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DDI 04596X/86

3 SEP 1986

1A

MEMORANDUM FOR: Comptroller

FROM: Richard J. Kerr
Deputy Director for Intelligence

SUBJECT: Coping with 1987 Budget Cuts

REFERENCE: Your memo dtd 23 Sep 86, Same Subject

25X1

The Directorate of Intelligence will distribute its share of the [] reduction to the FY 87 program as follows:

(dollars in millions)

| | <u>Cut</u> | <u>Comments</u> | |
|------------------------------------|------------|---|------|
| SAFE 3100 | [] | Congressional action. | |
| External Analysis [] | | Congressional action. | |
| Contracts [] | | This reduction increased instead of reductions for OIA equipment and renovations. | |
| 25X1 Scientific Computing | | [] reduced because of change in schedule. | |
| Production Enhancement Initiatives | | The program requires funds | 25X1 |
| 25X1 | | [] | 25X1 |
| Equipment [] and Software [] | | the program at a reduced level. | |
| 25X1 Travel | | Reduction will earmark funds for SAFE and top priority automation in the DI. | |
| External Training | | The DI will hold travel to FY 86 level. | |
| Inflation | | Training also will be held to FY 86 level. | |
| | | Comptroller recommended reduction. | |

25X1

Richard J. Kerr []

25X1

25X1

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SUBJECT: Coping with 1987 Budget Cuts

Distribution:

Orig - Addressee
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| | | | |
|------------------------------|----------------------------|-------------------|--|
| TRANSMITTAL SLIP | | DATE <i>2 Oct</i> | |
| TO: <i>ADD 1</i> | | | |
| ROOM NO. <i>7E47</i> | BUILDING <i>Hq</i> | | |
| REMARKS: | | | |
| | | | |
| FROM: DI/MPS/RPMC | | | |
| ROOM NO. | BUILDING 2 F 24 Hqs | EXTENSION | |
| FORM NO. 1 FEB 56 241 | | | |
| REPLACES FC WHICH MAY | | | |
| (47) | | | |

STAT

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DDI- 04/12/86 X/SC

MEMORANDUM FOR: Associate Deputy Director for Intelligence

VIA: Chief, Management, Planning and Services Staff *[initials]*

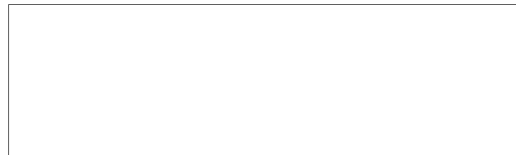
FROM: 25X1
Chief, DI Resource Planning and Management Center, MPSS

SUBJECT: Coping with 1987 Budget Cuts

25X1 1. Attached is Jeri's proposed memo to the Comptroller about the cut for the DDI's signature. The memo is due in Danny's office by COB 3 October.

25X1 2. This draft includes some minor changes prompted by your having alerted Jeri this morning to the probable need for more funds for office relocations. Under these circumstances, it seemed inappropriate to reduce renovation funds by 25X1
 included in Tuesday's strawman proposal or OIA equipment funds by also proposed. The best alternative 25X1
for now appears to be to take out of 25X1
contracts (other than external analysis). The other contract accounts increased between FY 86 and FY 87 and this 25X1
additional reduction still permits an increase over last year of in all contracting funds.

25X1
Attachment:
As stated



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